



## 2005-2006 Profile of Chamberlain School District 07-1

301 E Kellam Ave, Chamberlain, SD 57325-0119

Home County: Brule  
Area in Square Miles: 930  
2005 K-12 Fall Enrollment: 858

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,513,352	\$182,075	\$1,013,292	\$49,160
PK Instruction	\$0	\$0	\$82,819	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$691,098	\$56,138	\$143,572	\$0
Administration Services	\$381,995	\$0	\$43,860	\$0
Transportation Services	\$228,517	\$48,444	\$15,185	\$0
Other Support Services	\$690,359	\$146,766	\$0	\$0
Community Services	\$34,976	\$0	\$0	\$0
Non-Programmed	\$38,130	\$0	\$0	\$0
Debt Service	\$0	\$321,665	\$0	\$0
Co-Curricular	\$232,953	\$7,731	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,811,380</b>	<b>\$762,819</b>	<b>\$1,298,728</b>	<b>\$49,160</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,887,017	\$841,548	\$368,257	\$78,490
County	\$82,255	\$0	\$0	\$0
State	\$2,500,434	\$0	\$625,561	\$0
Federal	\$1,204,373	\$0	\$266,349	\$0
<b>Total</b>	<b>\$5,674,079</b>	<b>\$841,548</b>	<b>\$1,260,167</b>	<b>\$78,490</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$306,443	\$171,250
Capital Projects	\$0	\$51,848
Other Special Revenue	\$431,037	\$0
Enterprise Funds	\$328,245	\$324,112

### Cost per ADM

General Fund Only	\$6,820
Educational Funds*	\$7,989
* Includes General, Special Education and Pension Funds	

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,473
IDEA Part B	\$198,565
<b>Total</b>	<b>\$204,038</b>

### State Aid

General Aid	\$2,360,452
Special Education	\$548,826
Extraordinary Cost Fund - SE	\$76,735
<b>Total State Aid</b>	<b>\$2,986,013</b>

### ADM Data

ADM of Tuitioned Out Paid	3.695
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	165.175
General State Aid Adj. ADM	850.714

### Teaching Staff Data

Average Teacher Salary	\$31,865
Experience Adjusted Salary	\$31,661
Avg Years of Experience	16.2
% with Advanced Degrees	11.0%
Certified Instructional Staff	79.0
Classroom Staff	2.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$144,201,325
Owner Occupied	\$66,265,726
Non-Ag Z	\$1,887,042
Other Non-Ag/Utilities	\$57,593,935
<b>Total</b>	<b>\$269,948,028</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.11
Pension Fund	\$0.30

### Ending Fund Balance

General	\$1,205,357
Capital Outlay	\$2,871,934
Special Education	(\$27,222)
Pension	66074

**Special Education  
Placement Categories**

**December 2005 Federal Child Count**

**Student Data**

PK-12 Enrollment	895
Open Enrolled Students Rec'd	38
District Dropout Rate	2.2%
% Eligible for Free/Red. Lunch	36.2%
% Special Needs Students	17.1%
Students Transported	319
Student to Staff Ratio	11.0
District Attendance Rate	95.5%
Number of Graduates	63

**Enrollment**

	ADA	ADM
K-8	553.973	576.791
9-12	255.321	270.228
<b>Total</b>	<b>809.294</b>	<b>847.019</b>

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	71
Self-Contained Classroom	7
24 Hour Program	3
Early Childhood Setting	12
Early Childhood SE Setting	0
PT Early Child and SE	38
Resource Room	19
Day Program	2
Home/Hospital Program	0
<b>Total</b>	<b>153</b>

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	10
Hearing Impaired	0
Learning Disabled	46
Multiple Disabilities	17
Orthopedic Impairment	2
Visually Impaired	0
Deaf	2
Speech/Language	35
Other Health Impaired	5
Autism	2
Traumatic Brain Injury	0
Developmental Delay	32
<b>Total</b>	<b>153</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	60.6		68.1		59.7	60.5	68		56.8		54.3		56.9	
Science	62.6		55.4		67.0	61.9	66.4		60.6		62.9		63.2	
Social Science	62.6		55.4		71.4	55.6	62.9		56.8		59.6		57.9	
Language Arts	63.6		75		59.7	42.4	68		56.8		54.3		56.9	
Reading	56.5		72.8		56.1	37.9	56		51.0		62.6		64	
Complete Battery	63.9		71		65.0	51.6	66.3		59.9		63.2		60.9	
Number Tested	55	5	52	3	79	10	67	4	66	9	58	3	43	2

**American College Test (ACT)**

English	19.8
Math	21.3
Reading	21.2
Science	20.2
Composite Score	20.8
Number Tested	64

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	81		54%		51%		54%		47%		50%		39%	
Grade 9	88		54%		46%		50%		48%		52%		64%	

*No assessment data are reported when less than ten students were tested.*